

NMEC TECHNOLOGY BUDGET
 FISCAL YEAR ENDING JUNE 30, 2024
 YEAR END FINAL BUDGET
 6/26/2024

	AUDITED 22-23	PREMLINARY 23-24	YEAR END 23-24
REVENUES			
TRANSFER FROM OTHER FUNDS	381	-	-
LEA PAYMENTS	17,382	-	13,445
TOTAL REVENUE	<u>17,763</u>	<u>-</u>	<u>13,445</u>
EXPENDITURES			
NMEC TELEPHONE SERVICE	-	1,348	3,001
NMEC INTERNET SERVICE	16,249	11,414	13,498
TOTAL EXPENDITURES	<u>16,249</u>	<u>12,762</u>	<u>16,499</u>
REVENUES OVER EXPENDITURES	1,514	(12,762)	(3,054)
EXCESS REVENUE APPROIATED TO LEAS	-	(4,065)	(13,773)
FUND BALANCE JULY 1	<u>15,313</u>	<u>16827</u>	<u>16,827</u>
FUND BALANCE JUNE 30	<u>16,827</u>	<u>-</u>	<u>-</u>